### CERTIFICATE

To the Clerk of Rawlins County, State of Kansas We, the undersigned, officers of

### City of Atwood

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the

maximum expenditures for the various funds for the year 2021; and (3) the Amounts(s) of 2020 Ad Valorem Tax are within statutory limitations.

(-)	(., == == == 11		20	21 Adopted Budge	ŧ
				Amount of 2020	County
		Page	Budget Authority	Ad Valorem	Clerk's
Table of Contents:		No.	for Expenditures	Tax	1
Computation to Determine Limit	for 2021	2	tor Experiences	ı ax.	Use Only
Allocation of MVT, RVT, 16/20M		3	-		
Schedule of Transfers	A VEH TAX	4	-		
Statement of Indebtedness		5	-		
Statement of Lease-Purchases		6	-		
Computation to Determine State I	·		-		
Fund	·	- / -	-		,
General	K.S.A.	+	900 450	200 / 70	
Library	12-101a	8	828,450	398,458	
Airport	12-1220	9	53,091	16,357	
Special Highway	3-133	10	7,190		
Tourism & Convention		11	29,578		
Special Parks & Recreation		11	21,225		
Waterworks		12	11,090		
		12	615,383		
Water Loan		13	199,688		
Wastewater (Sewer)		13	241,070		
Sewer Loan		14	120,420		
Recycling		14	2,532		
Landfill		15	11,295		
Obert Park		15	4,000		
Atwood Township		16	87,000		
Airport Fuel		16	20,705		
Non-Budgeted Funds-A		17		,	
Non-Budgeted Funds-B		18			
Totals		XXXXXX	2,252,717	414,815	
Is an election required?				No	County Clerk's Use Only
Budget Summary		19			
					Nov 1, 2020 Total
Form Preparation by:			_		Assessed Valuation
Mapes & Miller LLP			0 1		
Certified Public Accountant		Mar	Whaten		
Address:		De 1	1/84		
418 E. Holme		Uid	Fast		
Norton, KS 67654		1	26)		
Email:	,	My	1 /4 / mple		
mmcpas@yahoo.com	U	$\mathcal{A}$	In all no		
Attest: August 25th,	2020	- 10	nay Mull	igu	
Rachel Sinles	WLINS	In	wh Inou	22,	
County Clerk	SEAL		Gov	rning Body	

Page No. 1

### Computation to Datermine Limit for 2020

41	Base Levy				
	Total Tax Levy Amount (Dollars) in 2019 (From 2019 Budget - Certificate Page)		397,576		
2}	Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2019 Hospital (Dollars) [From 2019 Budget - Certificate Page]	,			
3)	Net Tax Levy (Base)		•	397,576	
	Percentage Adjustments				
4)	CPI Adjustment - 1.8% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)			7,156	
5)	Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)		202,302		
6)	2019 Personal Property Valuation (From June 15th County Clerk Valuation Document) 2018 Personal Property Valuation (From June 15th County Clerk Valuation Document) Increase In Total Personal Property Valuations (cannot be less than zero)	115,159 121,604	0		
7)	Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)				
8)	Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		0		
9)	Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document	)			
9a)	Expiration of TiF district, rural housing incentive district, neighborhood revitalization district, or other similar property tax rebate or reduction program (incremental increase in assessed valuation over base)				
10)	Total Assessed Value of Adjustments		202,302		
11)	Total Assessed Valuation - June 15, 2019 (From June 15th County Clerk Valuation Document)		8,178,496		
12)	Adjustment Percentage (Line 10 / (Line 11 - Line 10))	2.5363%			
13}	Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)			10,084	
14)	Total Percentage Adjustments			17,240	
15)	<u>increased Tax Revenues Adjustment</u> Property Tax Revenues Spent on Debt Service in 2020 Budget (From 2020 Budget - Certificate Page)  Less: Property Tax Revenues Spent on Debt Service in 2019 Budget (From 2019 Budget - Certificate Page)  Difference			o	
16)	Property Tax Revenues Spent Public Building Commission and Lease Payments in 2020 Budget (obligations must have incurred prior to July 1, 2016) Less: Property Tax Revenues Spent on PBC and Lease Payments in 2019 Budget				
17)	Property Tax Revenues Spent on Special Assessments in 2020 Budget			0	
	Property Tax Revenues Spent on Court Judgments or Settlements and Associated				
	Legal Costs In 2020 Budget				
19)	Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2020 Budget				
20)	Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2020 Budget .				
21)	Law Enforcement Expenses - 2020 Budget (Do not include building construction or remodeling costs)  Law Enforcement Expenses - 2019 Budget (Do not include building construction or remodeling costs)  CPI Adjustment - 1.8%	236,615 4259	245,402		
	Law Enforcement Expenses - 2019 Budget (Indexed by CPI) Increased Law Enforcement Expense in 2020 Budget		240,874	Didn't Use	4,528
22)	Fire Protection Expenses - 2020 Budget (Do not include building construction or remodeling costs)  Fire Protection Expenses - 2019 Budget (Do not include building construction or remodeling costs)	37,960	37,960	,,	1,500
	CPI Adjustment - 1,8% Fire Protection Expenses - 2109 Budget (Indexed by CPI)	683	38,643		
	Increased Fire Protection Expense		30,013	Didn't Use	0
23)	Emergency Medical Expenses - 2020 Budget (Do not include building construction or remodeling costs)  Emergency Medical Expenses - 2019 Budget (Do not include building construction or remodeling costs)  CPI Adjustment - 1.8%	0			
	Emergency Medical Expenses - 2019 Budget (Indexed by CPI) Increased Emergency Medical Expense	·	0	0	
	Total increased Tax Revenue Adjustment			0	
24)	Levy on Behalf of Another Political or Governmental Subdivision Hospital Levy 2019 Budget				
25)	Total Levies on Behalf of Another Political or Governmental Subdivision			0	
26)	Levy of a Dissolved Taxing Entity (only used in the first year the county/city takes over for the dissolved enti	ty)		1	
	Total Computed Tax Levy	•		414,816	

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		A	llocation for Year 2	021	•
for 2020	Tax Year 2019	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	378,278	50,850	681	2,077	2,499	. 0
Library	15,826	2,127	28	87	105	0
Airport	3,472	467	6	19	23	0
	-					
				· · · · · · · · · · · · · · · · · · ·		
· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·			
4						
				-		
TOTAL	397,576	53,444	715	2,183	2,627	0

County Treas Motor Vehicle Estimate	53,444			
County Treas Recreational Vehicle Estimate	715			
County Treas 16/20M Vehicle Estimate	,	2,183		
County Treas Commercial Vehicle Tax Estimate		**************************************	2,627	
County Treas Watercraft Tax Estimate		•		0
M. TILLE				
Motor Vehicle Factor	0.13442			
Recreational Vehicle Factor	0.00180			
16/20	M Vehicle Factor	0.00549		
	Commercial Vel	hicle Factor	0.00661	
		Watercraft Factor		0.00000

2021

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2019	2020	2021	Statute
Waterworks Fund	Water Loan Fund	160,000	200,000	200,000	12-825d
Water Loan Fund	Waterworks Fund	1	1		12-825d
Landfill Fund	Recycling Fund	1	t	1	Per Council
Sewer Fund	Sewer Loan Fund	000'96	143,000	143,000	12-631p
Street Improvement	General Fund	1	_	•	065-89
General Fund	Street Improvement	20,000	•	ı	68-590
Special Highway	Street Improvement	1	1	1	68-590
	,				
					,
	Totals	306,000	343,000	343,000	
	Adjustments		1	E	
	Adjusted Totals	306,000	343,000	343,000	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

City of Atwood

	Date	Date	Interest		Beginning Amount			Ашо	Amount Due	Amo	Amount Due
Type of	of	of	Rate	Amount	Outstanding		Date Due	20	2020	20	2021
Debt	Issue	Retirement	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:		,									
Series 2010A Water System 12/28/2010	12/28/2010	12/28/2050	3.75	1,500,000	1,324,656	12/28	12/28	49,675	23,315	48,800	24,189
Series 2010B Water System 12/28/2010	12/28/2010	12/28/2050	2.25.	867,000	732,804	12/28	12/28	16,488	16,600	16,115	16,974
Series 2013 Refunding Bond	6/12/2013	12/1/2041	3.00	1,575,000	1,335,000	6/1 & 12/1	1/9	45,234	45,000	44,390	45,000
Series 2016 GO Sewer	8/26/2016	8/26/1956	2.25	3,713,000	2,581,935	8/26	8/26	39,631	62,228	56,692	63,628
Total C.O. Rands					£ 074 20£			151 000	147 142	165 007	140 701
Revenue Bonds					C/Cit//ic			104,040	CLY ( ) L T	10000	1779/74
Total Revenue Bonds					0			0	0	0	0
Other:			THE WAY THE PROPERTY OF THE PARTY OF THE PAR								
Towns among Mateur											
toupout trous.											
The state of the s											
	_										
I otal Other	-				<b>a</b>			0	0	9	n
Total Indebtedness					5,974,395			151,028	147,143	165,997	149,791

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		T	T	1				T	_
Payments Due 2021	0	5,304	5,902	6,518	6,210				23,934
Payments Due 2020	15,235	5,872	5,902	6,518	6,210				39,737
Principal Balance On Jan 1,2020	14,834	10,748	21,550	23,795	22,702				93,629
Total Amount Financed (Beginning Principal)	104,735	26,509	26,460	29,217	27,875				Totals
Interest Rate %	2.70	3.50	3.50	3.50	3.50				
Term of Contract (Months)	09	09	09	. 09	09				
Contract Date	1/27/2015	4/1/2095	2/27/2017	3/6/2017	5/24/2017				
Îtem Purchased	Front End Loader	Dodge Ram 1500	Dodge Charger	Dodge Ram 2500	Dodge Ram 2500				

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

### **Budgeted Year: 2021**

Library found in: City of Atwood Rawlins County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2020</u>	2021
Ad Valorem	\$14,275	\$16,357
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$2,204	\$2,127
Recreational Vehicle Tax	\$27	\$28
16/20M Vehicle Tax	\$96	\$87
LAVTR	\$0	\$0
	<b>\$</b> 0	\$0
TOTAL TAXES	\$16,602	\$18,599
Difference in Total Taxes:	\$1,997	•
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$7,913,027	\$8,178,496
Did Assessed Valuation Decrease?	No	, ,,
Levy Rate	2	2,000
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overail does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	116,908	63,934	50,000
Receipts:			
Ad Valorem Tax	319,560	344,516	xxxxxxxxxxxxxx
Delinquent Tax	2,350		
Motor Vehicle Tax	52,665	51,828	50,850
Recreational Vehicle Tax	682	638	
16/20M Vehicle Tax	2,221	2,267	2,077
Commercial Vehicle Tax	2,649	2,180	
Watercraft Tax		0	
Gross Earning (Intangible) Tax	16,907	23,300	24,513
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor	5,764	5,485	6,424
Local Sales Tax	99,304	95,000	85,000
Franchise Fees	97,154	100,000	100,000
Licenses, Permits and Fees	32,605	50,000	50,000
Charges for Services			
Pool	15,633	14,000	14,000
Theater	59,714	75,000	75,000
Donations	4,905		
Grants	5,938		
Reimbursements .	17,308	12,609	
Transfer from Sp. Street Improvement Fund	1	,	
Interest on Idle Funds	15,931	16,500	500
Miscellaneous	16,113	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	767,403	798,323	416,544
Resources Available:	884,311	862,257	<del> </del>

### FUND PAGE - GENERAL

Prior Year	Current Year	Proposed Budget
Actual for 2019	Estimate for 2020	Year for 2021
884,311	862,257	466,544
175,997	169,038	172,438
237,747	236,615	245,402
110,084		123,348
31,494	35,000	35,000
13,469	37,960	37,960
10,637	6,100	6,100
58,389		64,310
69,660		68,960
61,323	73,182	73,182
1,577	1,750	1,750
50,000	0	0
820,377	812,257	828,450
63,934	50,000	xxxxxxxxxxxxx
933,157		
Non-A		
Total Expenditu	re/Non-Appr Balance	828,450
	Tax Required	361,906
elinquent Comp Rate:	1.0%	3,619
rhood Reviliatization:	9.1%	32,933
Amount of 2	020 Ad Valorem Tax	
	Actual for 2019  884,311  175,997  237,747  110,084  31,494  13,469  10,637  58,389  69,660  61,323  1,577  50,000  820,377  63,934  933,157  Non-Arotal Expenditure comp Rate: rhood Reviliatization:	Actual for 2019 Estimate for 2020  884,311 862,257  175,997 169,038  237,747 236,615  110,084 119,342  31,494 35,000  13,469 37,960  10,637 6,100  58,389 64,310  69,660 68,960  61,323 73,182  1,577 1,750  50,000 0  820,377 812,257  63,934 50,000  933,157 862,257  Non-Appropriated Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Tax Required elinquent Comp Rate: 1.0%

Page No. 8a

### FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	1,585	39	39
Receipts:			
Ad Valorem Tax	13,596	14,275	xxxxxxxxxxxxxx
Delinquent Tax	104		
Motor Vehicle Tax	2,258	2,204	2,127
Recreational Vehicle Tax	29	27	28
16/20M Vehicle Tax	96	96	87
Commercial Vehicle Tax	113	93	105
Watercraft Tax		0	0
Rawlins County Allocation	35,581	36,000	36,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	51,777	52,695	38,347
Resources Available:	53,362	52,734	**************************************
Expenditures:			
Appropriations	53,323	52,695	53,091
Neighborhood Revitalization Rebate			
Miscellaneous		0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	53,323	52,695	53,091
Unencumbered Cash Balance Dec 31	39		xxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	56,277	62,695	
- ,		Appropriated Balance	*
		re/Non-Appr Balance	
	1	Tax Required	
De	linquent Comp Rate:	1.0%	164
	rhood Revitalization:	9.1%	1,488
		020 Ad Valorem Tax	
			10,007

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	6,084	7,547	6,675
Receipts:		,,,,,,,,	0,073
Ad Valorem Tax	5,426	3.162	xxxxxxxxxxxxx
Delinquent Tax	41	5,205	TARREST CONTRACTOR OF THE PARTY
Motor Vehicle Tax	901	880	467
Recreational Vehicle Tax	12	11	6
16/20M Vehicle Tax	38	38	19
Commercial Vehicle Tax	45	37	23
Watercraft Tax		0	0
Interest on Idle Funds		<u> </u>	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,463	4,128	515
Resources Available:	12,547	11,675	7,190
Expenditures:			
Appropriations to Board	5,000	5,000	7,190
Fuel Purchases	0		.,,
Neighborhood Revitalization Rebate			<u> </u>
Miscellaneous		0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,000	5,000	. 7,190
Unencumbered Cash Balance Dec 31	7,547	6,675	XXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	8,333	8,333	7,190
•	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	7,190
		Tax Required	
De	elinquent Comp Rate:	1.0%	0
Neighbo	rhood Revitalization:	9.1%	0
	Amount of 2	020 Ad Valorem Tax	0

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	3,704	4,328	2,588
Receipts:			
State of Kansas Gas Tax	32,817	30,820	26,990
		0	0
Reimbursed Expense			
Miscellaneous			<del></del>
Does miscellaneous exceed 10% Total Rec			
Total Receipts	32,817	30,820	26,990
Resources Available:	36,521	35,148	29,578
Expenditures:			
Personal Services	32,193	32,560	29,578
Transfer to Street Improvement		0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	32,193	32,560	29,578
Unencumbered Cash Balance Dec 31	4,328	2,588	0
2019/2020/2021 Budget Authority Amoun	37,214	32,560	29,578

	Prior Year	Current Year	Proposed Budget
Tourism & Convention	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	31,449	36,567	20,842
Receipts:			· · · · · · · · · · · · · · · · · · ·
Guest Tax	6,108	5,500	6,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	6,108	5,500	6,200
Resources Available:	37,557	42,067	27,042
Expenditures:			
Contractual Services	990	21,225	21,225
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	990	21,225	21,225
Unencumbered Cash Balance Dec 31	36,567	20,842	5,817
2019/2020/2021 Budget Authority Amoun	<u> </u>	21,225	21,225

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	10,894	12,049	6,760
Receipts:			
Liquor Tax	5,764	5,801	5,485
Interest on Idle Funds			0,100
Miscellaneous	,		
Does miscellaneous exceed 10% Total Rec	,		
Total Receipts	5,764	5,801	5,485
Resources Available:	16,658	17,850	12,245
Expenditures:			
Contractual Services	3,600	11,090	11,090
Commodities	1,009	,-,-,-	11,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,609	11,090	11,090
Unencumbered Cash Balance Dec 31	12,049	6,760	1,155
2019/2020/2021 Budget Authority Amoun	11,974	11,090	11,090

	Prior Year	Current Year	Proposed Budget
Waterworks	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	267,877	144,191	98,808
Receipts:			
Collections	561,236	560,000	585,000
Penalties	6,064		
Connection Fees	5,404		
Reimbursed Expense	97		<del></del>
FEMA Aid			
Transfer from Water Loan			
Miscellaneous	749	10,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	573,550	570,000	595,000
Resources Available:	841,427	714,191	693,808
Expenditures:			
Production	48,756	49,000	51,236
Treatment	3,423	13,000	13,000
Distribution	111,230	117,024	117,024
Administration	47,537	161,359	159,123
Operations	21,303	25,000	25,000
Economic Development	30,000	30,000	30,000
City Hall Renovation	274,987	20,000	20,000
Transfer to Water Loan	160,000	200,000	200,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	697,236	615,383	615,383
Unencumbered Cash Balance Dec 31	144,191	98,808	78,425
2019/2020/2021 Budget Authority Amoun	791,240	615,383	615,383

FUND PAGE FOR FUNDS WITH NO  $\underline{\mathsf{TAX}}$  LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Loan	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	. 1,073,509	1,063,471	1,067,159
Receipts:			
Transfer from Waterworks Fund	160,000	200,000	200,000
Bond Proceeds			
Interest on Idle Funds	27,342		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	· · · · · · · · · · · · · · · · · · ·		
Total Receipts	187,342	200,000	. 200,000
Resources Available:	1,260,851	1,263,471	1,267,159
Expenditures:			
Principal	83,707	84,915	86,163
Interest	113,673	111,397	109,305
Transfer to Waterworks Fund			· · · · · · · · · · · · · · · · · · ·
Cash Basis Reserve		· · · · · · · · · · · · · · · · · · ·	
Miscellaneous	0	· · · · · · · · · · · · · · · · · · ·	4,220
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	197,380	196,312	199,688
Unencumbered Cash Balance Dec 31	1,063,471	1,067,159	1,067,471
2019/2020/2021 Budget Authority Amount		200,532	199,688

	Prior Year	Current Year	Proposed Budget
Wastewater (Sewer)	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	222,581	257,381	. 241,311
Receipts:			
Collections	227,985	225,000	230,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	227,985	225,000	230,000
Resources Available:	450,566	482,381	471,311
Expenditures:			
Personal Services	37,732	56,100	56,100
Contractual Services	37,908	23,500	23,500
Commodities	6,806	6,250	6,250
Capital Outlay	14,739	12,220	12,220
Development			A CONTRACTOR OF THE CONTRACTOR
Sewer Line Cleaning			
Transfer to Sewer Loan	96,000	143,000	143,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	193,185	241,070	241,070
Unencumbered Cash Balance Dec 31	257,381	241,311	230,241
2019/2020/2021 Budget Authority Amount	236,016	241,070	241,070

### FUND PAGE FOR FUNDS WITH NO $\underline{\mathsf{TAX}}$ LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Loan	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	305,340	269,584	310,625
Receipts:			
Service Fees			
Interest on Idle Funds	9,997		
Transfers from Sewer	96,000	143,000	143,000
Miscellaneous			· · · · · · · · · · · · · · · · · · ·
Does miscellaneous exceed 10% Total Red			
Total Receipts	105,997	143,000	143,000
Resources Available:	411,337	412,584	453,625
Expenditures:		·=	
Principal	60,859	62,228	63,628
Interest	80,894	39,631	56,692
Bond Issue Expense			
Miscellaneous	0	100	100
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	141,753	101,959	120,420
Unencumbered Cash Balance Dec 31	269,584	310,625	333,205
2019/2020/2021 Budget Authority Amoun	141,853	141,853	120,420

	Del 37	C	n 15 1 .
	Prior Year	Current Year	Proposed Budget
Recycling	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	2,532	2,532	2,532
Receipts:			•
Rawlins County	0	0	0
Transfer from Sanitation			
Transfers from Landfill Fund	0	0	0
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	0	0	0
Resources Available:	2,532	2,532	2,532
Expenditures:		1	
Contractual Services	0	0	2,532
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	2,532
Unencumbered Cash Balance Dec 31	2,532	2,532	0
2019/2020/2021 Budget Authority Amoun	6,216		2,532

2021

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Landfill	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	9,589	16,343	11,548
Receipts:			
Collections	6,754	6,500	6,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,754	6,500	6,500
Resources Available:	16,343	22,843	18,048
Expenditures:			
Contractual Services		11,295	11,295
Transfers to Recycling	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	11,295	11,295
Unencumbered Cash Balance Dec 31	16,343	11,548	
2019/2020/2021 Budget Authority Amoun	11,295	11,295	11,295

	Prior Year	Current Year	Proposed Budget
Obert Park	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	173	21	4,000
Receipts:			
Obert Trust Donation	3,750	3,979	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec		·	
Total Receipts	3,750	3,979	0
Resources Available:	3,923	4,000	4,000
Expenditures:			
Personal Services	3,902		4,000
Contractual Services			
Transfers Out			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,902	. 0	4,000
Unencumbered Cash Balance Dec 31	21	4,000	0
2019/2020/2021 Budget Authority Amoun	6,605	4,000	4,000

### FUND PAGE FOR FUNDS WITH NO $\underline{\mathsf{TAX}}$ LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Atwood Township	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	5,891	9,157	6,207
Receipts:			3
Atwood Township	78,915	84,050	80,793
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			***************************************
Total Receipts	78,915	84,050	80,793
Resources Available:	84,806	93,207	87,000
Expenditures:			
Lake	54,936	65,000	65,000
Cemetery	20,713	17,500	17,500
Miscellaneous		4,500	4,500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	75,649	87,000	87,000
Unencumbered Cash Balance Dec 31	9,157	6,207	0
2019/2020/2021 Budget Authority Amoun	87,000	87,000	87,000

_			
	Prior Year	Current Year	Proposed Budget
Airport Fuel	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	. 16,109	10,666	4,561
Receipts:			
Fuel Sales	12,273	14,600	16,144
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,273	14,600	16,144
Resources Available:	28,382	25,266	20,705
Expenditures:			
Fuel Purchases	17,716	20,705	20,705
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	17,716	20,705	20,705
Unencumbered Cash Balance Dec 31	10,666	4,561	0
2019/2020/2021 Budget Authority Amoun	20,705	20,705	20,705

2021

City of Atwood

## NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds-A (2) Fund Name

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment	ipment	Sewer Pro	oject	Theater Reserve	serve	Pool Maintenance	nance	Second Century Donations	y Donations	
Unencumbored		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	14,633	Cash Balance Jan I	958 225	Cash Balance Jan 1	884	Cash Balance Jan 1	311,243	Cash Balance Jan 1	1,851	1,286,836
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Bond Proceeds		Donations		Sales Tax from County		Donations		
		Original Issue Premium								
		Interest on Idle Funds	19,284							
		Misc.	240							
Total Receipts	0	Total Receipts	19,524	Total Receipts	0	Toral Receipts	0	Total Receipts	0	19,524
Resources Available:	14,633	Resources Available:	977,749	Resources Available:	884	Resources Available:	311,243	Resources Available:	1,851	1,306,360
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Project Costs		Capital Outlay		Trf to Beautification		Сопподітіся		
		Temp Note Principal						Contractual Services		
		Temp Note Interest							<u>-</u> ·	
		Bond Debt Paymet	977,749							
						ш				
Total Expenditures	0	Total Expenditures	977,749	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	977,749
Cash Balence Dec 31	14,633	Cash Balance Dec 31	0	Cash Balance Dec 31	884	Cash Balance Dec 31	311,243	311,243 Cash Balance Dec 31	1,851	328,611 **
		•		•						328,611 **
								•	1	

\*\*Note: These two block figures should agree.

2021

City of Atwood

Non-Budgeted Funds-B

## NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2019 is to be shown)

		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Park Donatin	atin	Drug Forfe	feiture	Street Improvement	vement						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	11,531	Cash Balance Jan 1	815,52	Cash Balance Jan 1	142,606	Cash Balance Jan 1		Cash Balance Jan 1		177,655	<b>,</b>
Receipts:		Receipts:		Receipts:	-	Receipts:		Receipts:			
Donations	0	Donations	0	Trf from General	000'05						
Trf from Com PI	0										
Total Receipts	0	Total Receipts	0	Total Receipts	50,000	Total Receipts	0	Total Receipts	0	50,000	
Resources Available:	11,531	Resources Available:	23,518	Resources Available:	192,606	Resources Available:	0	Resources Available;	0	559'127	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Park Improvements	0	Capital Outlay	7,980	Confractual Services							
				:							
						_					
					,						
Total Expenditures	0	Total Expenditures	7,980	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	7,980	
Cash Balance Dec 31	11,531	Cash Balance Dec 31	15,538	Cash Balance Dec 31	192,606	Cash Balance Dec 31	0	Cash Balance Dec 31	0	219,675	*

\*\*Note: These two block figures should agree.

219,675

### Affidavit of Publication STATE OF KANSAS, RAWLINS COUNTY Cynthia Haynes,

being first duly sworn, deposes and says:

She is

### PUBLISHER-OWNER

of the Rawlins County Square Deal, a weekly newspaper published in the State of Kansas and of general circulation in Rawlins County, Kansas, and that said newspaper is not a trade, religious nor fraternal publication.

The newspaper is a weekly newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in the county and state for a period of more than one year prior to the first publication of the notice; and has been admitted at the post office of Atwood in Rawlins County as second-class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for consecutive weeks, the first publication
being made on the day of
, 2020
,2020
Subscribed and sworn to before me this
My appointment expires: 4-17-2023  Notary Public - State of Kansas - ROSALIE RUSSELL ROSS - My Appt. Exp

Printer's fee: \$. 154.35

### Published in the Rawlins County Square Deal on Thursday, Aug. 6, 2020.

### NOTICE OF BUDGET HEARING

The governing body of

### City of Atwood

will meet on August 20, 2020 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.
BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

to a browning of	Prior Year Actus	l for 2019	Current Year Estin	oute for 2020	Proposed	Budget Year for 2	021
		Actual		Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	820,377	47.027	812,257	47.804	828,450	398,458	48.720
Library	53,323	2,000	52,695	2,000	53,091	16,357	2.000
Alrport	5,000	0.798	5,000	0,439	7,190		
Special Highway	32,193		32,560		29,578		
Tourism & Convention	990		21,225		21,225		
Special Parks & Recreatio	4,609		11,090		11,090		
Waterworks	697,236		615,383		615,383		
Water Loan	197,380		196,312		199,688		
Wastewater (Sewer)	193,185		241,070		241,070		
Sewer Loan	141,753		101,959		120,420		
Recycling					2,532		
Land(II)			11,295		11,295		
Obert Park	3,902		4,000		4,000		
Atwood Township	75,649		87,000		87,000		
Airport Fuel	17,716		20,705		20,705		
Non-Budgeted Funds-A	977,749						
Non-Budgeted Funds-B	7,980				All Control	a mercono de	
Totals	3,229,042	49.825	2,212,551	50,243	2,252,717	414,815	50,720
Less; Transfers	306,000		343,000		359,193		
Net Expenditure	2,923,042		1,869,551		1,893,524	10000	
Total Tax Levied	383,030		397,576		BERTHARD BOOK	<u> </u>	
Assessed					,		
Valuation	7,687,473		7,913,027		8,178,496		
Outstanding Indebtedness,							
January I,	<u>2018</u>		<u>2019</u>		2020	1000	
G.O. Bonds	7,208,495		7,071,437		5,974,395		
Revenue Bonds	0		0		0	4	
Other	0		0		0		
Lease Purchase Principal	157,234		93,629		93,629		
Total	7,365,729		7,165,066		6,068,024		
*Tax rates are expressed	n mills						Onese e

Dans Philpott City Clerk